

CITY OF DETROIT
FISCAL 2001/2002 BUDGET

A21000 Employment and Training Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
10464 Corrections		
218051 Correction Parolee - Direct Training	0	539,418
218052 Corrections - Administration	0	73,557
Corrections Appro Total	0	612,975
10465 Work First		
218020 Work First - Project Zero	0	4,250,000
218021 Work First - Direct Training	0	28,713,640
218022 Work First - Training Related	8	3,949,289
218023 Work First - Information Technology	0	759,673
218024 Work First - Administration	45	5,217,652
Work First Appro Total	53	42,890,254
10466 Welfare to Work		
218030 Welfare to Work - Direct Training	0	3,942,400
218031 Welfare to Work - Training Related	0	985,600
218032 Welfare to Work - Administration	3	672,000
Welfare to Work Appro Total	3	5,600,000
10467 Food Stamp Only		
218035 Food Stamp Only	0	4,136,611
Food Stamp Only Appro Total	0	4,136,611
10468 Employment Service		
218040 Employment Service - Direct Training	0	1,474,622
218041 Employment Service - Training Related	0	58,721
218042 Employment Service - Administration	8	270,589
Employment Service Appro Total	8	1,803,932
10469 One Stop Delivery Service		
218053 One Stop Delivery Service - Administration	0	50,000
218054 One Stop Delivery Service - Training Related	0	450,000
One Stop Delivery Service Appro Total	0	500,000
10470 Higher Adult Education		
218055 Higher Adult Education - Direct Training	0	4,326,718
218056 Higher Adult Education - Administration	0	427,917
Higher Adult Education Appro Total	0	4,754,635

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
10471 Workforce Investment Act - Adult		
218060 Workforce Investment Act - Adult	0	5,846,193
Workforce Investment Act - Adult Appro Total	0	5,846,193
10472 Workforce Investment Act - Administration		
218065 Workforce Investment Act - Administration	29	1,691,729
Workforce Investment Act - Administration Appro Total	29	1,691,729
10473 DWSD Detroit Compact		
218050 DWSD Detroit COMPACT	0	250,000
DWSD Detroit Compact Appro Total	0	250,000
10474 Youth Opportunity II		
218033 Youth Opportunity II - Direct Training	0	6,445,800
218034 Youth Opportunity II - Administration	2	4,554,200
Youth Opportunity II Appro Total	2	11,000,000
10475 Workforce Investment Act - Youth		
218062 Workforce Investment Act - Youth in School	0	4,270,332
218063 Workforce Investment Act - Youth out of School	0	2,135,165
Workforce Investment Act - Youth Appro Total	0	6,405,497
10476 Workforce Investment Act - Youth Statewide Act		
218064 Workforce Investment Act - Youth Statewide Act	0	245,000
Workforce Investment Act - Youth Statewide Act Appro Total	0	245,000
10477 Workforce Investment Act - Dislocated Worker		
218061 Workforce Investment Act - Dislocated Worker	0	2,973,877
Workforce Investment Act - Dislocated Worker Appro Total	0	2,973,877
10478 Food Stamp Only - Supportive Service		
218036 Food Stamp Only - Supportive Service	0	64,891
Food Stamp Only - Supportive Service Appro Total	0	64,891
Special Revenue Fund Group Total	95	88,775,594
AGENCY APPROPRIATION TOTAL	95	88,775,594

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
Special Revenue Fund Group		
10464 Corrections		
218052 Corrections - Administration		612,975
Corrections Appro Total		612,975
10465 Work First		
218024 Work First - Administration		42,890,254
Work First Appro Total		42,890,254
10466 Welfare to Work		
218032 Welfare to Work - Administration		5,600,000
Welfare to Work Appro Total		5,600,000
10467 Food Stamp Only		
218035 Food Stamp Only		4,136,611
Food Stamp Only Appro Total		4,136,611
10468 Employment Service		
218042 Employment Service - Administration		1,803,932
Employment Service Appro Total		1,803,932
10469 One Stop Delivery Service		
218053 One Stop Delivery Service - Administration		500,000
One Stop Delivery Service Appro Total		500,000
10470 Higher Adult Education		
218056 Higher Adult Education - Administration		4,754,635
Higher Adult Education Appro Total		4,754,635
10471 Workforce Investment Act - Adult		
218060 Workforce Investment Act - Adult		5,846,193
Workforce Investment Act - Adult Appro Total		5,846,193
10472 Workforce Investment Act - Administration		
218065 Workforce Investment Act - Administration		1,691,729
Workforce Investment Act - Administration Appro Total		1,691,729
10473 DWSD Detroit Compact		
218050 DWSD Detroit COMPACT		250,000
DWSD Detroit Compact Appro Total		250,000

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AGENCY REVENUES		
Special Revenue Fund Group		
10474 Youth Opportunity II		
218034 Youth Opportunity II - Administration		11,000,000
Youth Opportunity II Appro Total		<u>11,000,000</u>
10475 Workforce Investment Act - Youth		
218063 Workforce Investment Act - Youth out of School		6,405,497
Workforce Investment Act - Youth Appro Total		<u>6,405,497</u>
10476 Workforce Investment Act - Youth Statewide Act		
218064 Workforce Investment Act - Youth Statewide Act		245,000
Workforce Investment Act - Youth Statewide Act Appro Total		<u>245,000</u>
10477 Workforce Investment Act - Dislocated Worker		
218061 Workforce Investment Act - Dislocated Worker		2,973,877
Workforce Investment Act - Dislocated Worker Appro Total		<u>2,973,877</u>
10478 Food Stamp Only - Supportive Service		
218036 Food Stamp Only - Supportive Service		64,891
Food Stamp Only - Supportive Service Appro Total		<u>64,891</u>
Special Revenue Fund Group Total		<u>88,775,594</u>
AGENCY REVENUE TOTAL		<u>88,775,594</u>